

- , , :

		() ,	2022	2023		()		
					2023	2024	2025	2026
	1 00 00000 00 0000 000		13330744,99	10109856,0	6480433,0	8109544,0	8118965,0	8129631,0
	1 01 00000 00 0000 000		120986,33	111536,00	111536,0	119950,0	129107,0	139505,0
	1 01 02000 01 0000 110		120986,33	111536,00	111536,0	119950,0	129107,0	139505,0
227,227.1	1 01 02010 01 0000 110	()	120191,77	111372,00	111372,0	109009,0	128152,0	138534,0

	1 01 02020 01 0000 110	(	37,50	164,0	164,0	184,0	198,0	214,0
)						
228	1 01 02030 01 0000 110	(	757,06			757,0	757,0	757,0
)						
	1 05 00000 00 0000 000		9000,0	9830,0	9830,0	6276,0	6540,0	6808,0
	1 05 03000 00 0000 110		9000,0	9830,0	9830,0	6276,0	6540,0	6808,0
	1 05 03010 01 0000 110	(	9000,0	9830,0	9830,0	6276,0	6540,0	6808,0
)						
	1 06 00000 00 0000 000		7986181,41	9927490,0	6298067,0	7916587,0	7916587,0	7916587,0

	1 06 01000 00 0000 110		34069,28	43895,0	43895,0	34069,0	34069,0	34069,0
,	1 06 01030 10 0000 110	(	34069,28	43895,0	43895,0	34069,0	34069,0	34069,0
,)						
	1 06 06000 00 0000 110		7952112,13	9883595,0	6254172,0	7882518,0	7882518,0	7882518,0
	1 06 06030 00 0000 110		7909954,45	9793423,0	6164000,0	7843679,0	7843679,0	7843679,0
,	1 06 0603310 0000 110	(	7909954,45	9793423,0	6164000,0	7843679,0	7843679,0	7843679,0
,)						
	1 06 06040 00 0000 110		42157,68	90172,0	90172,0	38839,0	38839,0	38839,0
,	1 06 0604310 0000 110	(	42157,68	90172,0	90172,0	38839,0	38839,0	38839,0
,)						

,	1 11 00000 00 0000 000		240231,19	61000,00	61000,00	66731,0	66731,0	66731,0
, (, ,)	1 11 05000 00 0000 120		240231,19	61000,00	61000,00	66731,0	66731,0	66731,0
, , , (	1 11 0502510 0000 120		240231,19	61000,00	61000,00	66731,0	66731,0	66731,0

)								
	1 14 00000 00 0000 000		4974675,0					
,	1 14 06000 00 0000 430		4974675,0					
,	1 14 06020 00 0000 430		4974675,0					
(
)								
,	1 14 06020 10 0000 430		4974675,0					
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