

		( )	2019	2020		( )		
					2020	2021	2022	2023
	1 00 00000 00 0000 000		4563459,99	10765377,0	10765377,0	6449053,0	6454846,0	6461363,0
	1 01 00000 00 0000 000		106328,80	103109,0	103109,0	84909,0	90340,0	96481,0
	1 01 02000 01 0000 110		106328,80	103109,0	103109,0	84909,0	90340,0	96481,0
227,227.1 228	1 01 02010 01 0000 110	( )	106282,0	103030,0	103030,0	84825,0	90253,0	96392,0

	1 01 02020 01 0000 110	(	0,0	0,0	0,0	37,0	40,00	42,00
		)						
228	1 01 02030 01 0000 110	(	46,80	79,0	79,0	47,00	47,00	47,00
		)						
	1 05 00000 00 0000 000		6000,0	9000,0	9000,0	9279,0	9641,0	10017,0
	1 05 03000 00 0000 110		6000,0	9000,0	9000,0	9279,0	9641,0	10017,0
	1 05 03010 01 0000 110	(	6000,0	9000,0	9000,0	9279,0	9641,0	10017,0
		)						
	1 06 00000 00 0000 000		4111606,99	10346649,0	10346649,0	5911341,0	5911341,0	5911341,0
	1 06 01000 00 0000 110		48995,48	63109,0	63109,0	48995,0	48995,0	48995,0
	1 06 01030 10 0000 110	(	48995,48	63109,0	63109,0	48995,0	48995,0	48995,0
		)						
	1 06 06000 00 0000 110		4062611,51	10283360,0	10283360,0	5862346,0	5862346,0	5862346,0
	1 06 06030 00 0000 110		3977869,09	10210287,0	10283360,0	5779865,0	5779865,0	5779865,0

' ,	1 06 0603310 0000 110	(	3977869,09	10210287,0	10210287,0	5779865,0	5779865,0	5779865,0
		)						
	1 06 06040 00 0000 110		84742,42	73073,0	73073,0	82481,0	82481,0	82481,0
' ,	1 06 0604310 0000 110	(	84742,42	73073,0	73073,0	82481,0	82481,0	82481,0
		)						
'	1 11 00000 00 0000 000		332524,20	306000,0	306000,0	443524,0	443524,0	443524,0
'	1 11 05000 00 0000 120		332524,20	306000,0	306000,0	443524,0	443524,0	443524,0
(								
'	1 11 0502510 0000 120		332524,20	306000,0	306000,0	443524,0	443524,0	443524,0
' ,	1 16 00000 00 0000 000		0,0	799,0	799,00	0,0	0,0	0,0

( )								
,								
	1 16 33000 00 0000 140		0,0	799,0	799,00	0,0	0,0	0,0
( )								
,								
	1 16 33000 10 0000 140		0,0	799,0	799,0	0,0	0,0	0,0
	1 17 00000 00 0000 000		7000,0	0,0	0,0	0,0	0,0	0,0
	1 17 05000 00 0000 000		7000,0	0,0	0,0	0,0	0,0	0,0

1 17 05050 10 0000 180

7000,0

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